

Leeds Anglican Ministries
Financial Update to the end of March, 2023

PARISH OF THE RIDEAU

Receiptable offering	\$ 7,583	(incl. desig. mission)
Interest	<u>1,853</u>	
TOTAL INCOME	\$ 9,436	
CMM	\$ 2,886	
LAM clergy costs etc	10,740	
Property costs	2,505	
Ministry/Mission	205	
Other expenses	<u>1,302</u>	
TOTAL EXPENSES	\$ 17,638	

DEFICIT (\$8202) DEFICIT (\$10,526) IN '22

PARISH OF LEEDS REAR

Receiptable offering	\$ 9,209	
Thrift shop net income	9,264	(excl. tfr. to op.)
Interest		
Other income	<u>6,241</u> ^A	
TOTAL INCOME	\$ 24,714	
CMM	\$ 3,156	
LAM clergy costs etc	10,740	
Property costs	1,829	
Ministry/Mission	6,813 ^B	
Other expenses	<u>719</u>	
TOTAL EXPENSES	\$ 23,257	

SURPLUS \$1,456 DEFICIT (\$6,739) IN '22

A: includes pastoral care donations

B: includes pastoral care, Truth & Reconciliation

PARISH OF LANSDOWNE REAR

Holy Trinity, Oak Leaf

Receiptable offering	\$ 6,133
Designated Mission	420 ^A
Interest	3,071
Other income	<u>200</u>
TOTAL INCOME	\$ 9,824

CMM (Jan, Feb only)	\$ 1,582
LAM clergy costs etc	10,740
Property costs	1,446
Other expenses	<u>50</u>
TOTAL EXPENSES	\$ 13,818

DEFICIT (\$3,994) DEFICIT(\$5,320) IN '22

A: not yet forwarded

PARISH OF KITLEY

Receiptable offering	\$ 9,160
Interest	1,639
Other income	<u>637</u>
TOTAL INCOME	\$ 11,436

CMM	\$ 3,126
LAM clergy costs etc	10,740
Property costs	1,970
Ministry/Mission	757
Other expenses	<u>684</u>
TOTAL EXPENSES	\$ 17,277

DEFICIT (\$5,841) DEFICIT (\$3,358) IN '22

Christ Church, Athens

Receiptable Income	\$ 63,496 ^A
Designated Mission	491 ^B
Interest	<u>1,864</u>
TOTAL INCOME	\$ 65,851

CMM	\$ 1,638
LAM clergy costs etc	10,740
Property cost	2,511
Other Expenses	<u>710</u>
TOTAL EXPENSES	\$ 15,599
Tfr to Investment	\$ 30,000

SURPLUS \$20,252 DEFICIT(\$1,906) IN '22

A: incl. bequest \$56,194

B: not yet forwarded

Leeds Anglican Ministries



Stronger Together in Christ