

Leeds Anglican Ministries
Financial Update to the end of March, 2024

PARISH OF THE RIDEAU

Receiptable offering	\$ 7,260	(incl. desig. mission)
Misc	165	
Interest	<u>1,537</u>	
TOTAL INCOME	\$ 8,962	

CMM	\$ 2,886
LAM clergy costs etc	11,340
Property costs	1,270
Ministry/Mission	1,140
Other expenses	<u>111</u>
TOTAL EXPENSES	\$ 16,747

DEFICIT (\$ 7,785) (\$8,202) in '23, (\$10,526) IN '22

PARISH OF LEEDS REAR

Receiptable offering	\$ 8,742	
Thrift shop net income	9,732	(excl. tfr. to op.)
Fundraising net income	1,000	
Interest	218	
Other income	<u>3,146^A</u>	
TOTAL INCOME	\$ 22,838	

CMM	\$ 3,201
LAM clergy costs etc	11,340
Property costs	1,846
Ministry/Mission	11,001 ^B
Other expenses	<u>380</u>
TOTAL EXPENSES	\$ 27,768

DEFICIT (\$4,930) SURPLUS \$1,456 IN '23, DEFICIT (\$6,739) IN '22

A: includes pastoral care donations

B: includes pastoral care, Truth & Reconciliation

PARISH OF LANSDOWNE REAR

Holy Trinity, Oak Leaf

Transfer from CIF	\$ 10,000
Receiptable offering	5,965
Interest	3,071
Other income	<u>45</u>
TOTAL INCOME	\$ 19,081

CMM	\$ 2,290
LAM clergy costs etc	11,340
Property costs	936
Other expenses	<u>37</u>
TOTAL EXPENSES	\$ 14,603

SURPLUS \$4,478

DEFICIT (\$3,884) IN '23, (\$5,320) IN '22

Christ Church, Athens

Transfer from CIF	\$ 15,000
Receiptable Income	7,857
Other income	20
Interest	<u>2,242</u>
TOTAL INCOME	\$ 25,119

CMM	\$ 5,616
LAM clergy costs etc	11,340
Property cost	3,445
Other Expenses	<u>766</u>
TOTAL EXPENSES	\$ 21,167

SURPLUS \$3,952 SURPLUS \$20,252 IN '23, DEFICIT(\$1,906) IN '22

PARISH OF KITLEY

Receiptable offering	\$ 10,250
Interest	1,639
Other income	<u>2,239^A</u>
TOTAL INCOME	\$ 14,128

CMM	\$ 3,126
LAM clergy costs etc	11,340
Property costs	1,715
Ministry/Mission	806
Other expenses	<u>335</u>
TOTAL EXPENSES	\$ 17,322

DEFICIT (\$3,194) (\$5,841) IN '23, (\$3,358) IN '22

A: includes Pancake Breakfast proceeds, totals not yet finalized

Leeds Anglican Ministries



Stronger Together in Christ