

Leeds Anglican Ministries
Financial Update to the end of June, 2023

PARISH OF THE RIDEAU

Receiptable offering	\$ 15,447	(incl. desig. mission)
Interest	<u>3,665</u>	
TOTAL INCOME	\$ 19,112	

CMM	\$ 5,772
LAM clergy costs etc	21,480
Property costs	4,192
Ministry/Mission	305
Other expenses	<u>2,990</u>
TOTAL EXPENSES	\$ 34,739

DEFICIT (\$15,627) (\$8,202) at Mar 31

PARISH OF LEEDS REAR

Receiptable offering	\$ 16,229	
Thrift shop net income	22,931	(excl. tfr. to op.)
Fundraising	500	
Interest		
Other income	<u>7,550</u> ^A	
TOTAL INCOME	\$ 47,210	

CMM	\$ 6,312
LAM clergy costs etc	21,480
Property costs	3,975
Ministry/Mission	16,853 ^B
Other expenses	<u>1,793</u>
TOTAL EXPENSES	\$ 50,413

DEFICIT \$3,203 SURPLUS (\$1,456) at Mar 31

A: includes pastoral care donations

B: includes pastoral care, Truth & Reconciliation

PARISH OF LANSDOWNE REAR

Holy Trinity, Oak Leaf

Receiptable offering	\$ 12,667
Designated Mission	950
Interest	6,076
Other income	852
Transfers (ACW, cap.)	<u>6,000</u>
TOTAL INCOME	\$26,545

CMM	\$ 4,746
LAM clergy costs etc	21,480
Property costs	2,619
Ministry/Mission	775
Other expenses	<u>356</u>
TOTAL EXPENSES	\$ 29,976

DEFICIT (\$3,522) (\$3,994) at Mar 31

Christ Church, Athens

Receiptable Income	\$ 72,124 ^A
Designated Mission	881
Interest	<u>3,720</u>
TOTAL INCOME	\$ 76,725

CMM	\$ 3,276
LAM clergy costs etc	21,480
Property cost	4,278
Other Expenses	<u>1,834</u>
TOTAL EXPENSES	\$ 30,868
Tfr to Investment	\$ 30,000

SURPLUS \$15,857 \$20,252 at Mar 31

A: incl. bequest \$56,194

PARISH OF KITLEY

Receiptable offering	\$ 17,850
Interest	3,241
Other income	2,626
Transfer (CIF)	<u>10,000</u>
TOTAL INCOME	\$ 33,717

CMM	\$ 6,252
LAM clergy costs etc	21,480
Property costs	4,278
Ministry/Mission	1,213
Other expenses	<u>1,240</u>
TOTAL EXPENSES	\$ 34,463

DEFICIT (\$746) (\$5,841) at Mar 31

Leeds Anglican Ministries



Stronger Together in Christ