

**Leeds Anglican Ministries**  
**Financial Update to the end of September, 2023**

PARISH OF THE RIDEAU

Receiptable offering	\$ 22,468	(incl. desig. mission)
Interest	5,497	
Transfer from investments	<u>25,000</u>	
<b>TOTAL INCOME</b>	<b>\$ 52,965</b>	

CMM	\$ 8,658
LAM clergy costs etc	32,220
Property costs	8,606
Ministry/Mission	305
Other expenses	<u>4,642</u>
<b>TOTAL EXPENSES</b>	<b>\$ 54,431</b>

DEFICIT (\$1,466) (\$8,202) at Mar 31, (\$15,627) at Jun 30

PARISH OF LEEDS REAR

Receiptable offering	\$ 23,831	
Thrift shop net income	28,171	(excl. tfr. to op.)
Fundraising net income	28,742	
Interest		
Other income	<u>8,388</u> <sup>A</sup>	
<b>TOTAL INCOME</b>	<b>\$ 89,132</b>	

CMM	\$ 9,468
LAM clergy costs etc	32,220
Property costs	5,067
Ministry/Mission	48,294 <sup>B</sup>
Other expenses	<u>2,913</u>
<b>TOTAL EXPENSES</b>	<b>\$ 97,962</b>

DEFICIT (\$8,830) SURPLUS \$1,456 at Mar 31, DEFICIT (\$3,203) at Jun 30

A: includes pastoral care donations

B: includes pastoral care, Truth & Reconciliation

PARISH OF LANSDOWNE REAR

Holy Trinity, Oak Leaf

Receiptable offering	\$ 18,692
Designated Mission	990
Interest	9,551
Other income	1,152
Transfers (ACW, cap.)	<u>8,000</u>
<b>TOTAL INCOME</b>	<b>\$38,385</b>

CMM	\$ 7,119
LAM clergy costs etc	32,220
Property costs	6,303
Ministry/Mission	775
Other expenses	<u>811</u>
<b>TOTAL EXPENSES</b>	<b>\$ 47,228</b>

DEFICIT (\$8,843) (\$3,994) at Mar 31  
(\$3,522) at Jun 30

PARISH OF KITLEY

Receiptable offering	\$ 28,830
Interest	4,862
Other income	3,448
Transfer (CIF)	<u>10,000</u>
<b>TOTAL INCOME</b>	<b>\$ 47,140</b>

CMM	\$ 14,171
LAM clergy costs etc	32,220
Property costs	5,126
Ministry/Mission	1,837
Other expenses	<u>1,747</u>
<b>TOTAL EXPENSES</b>	<b>\$ 55,101</b>

DEFICIT (\$7,961) (\$5,841) @ Mar 31, (\$746) @ Jun 30

Christ Church, Athens

Receiptable Income	\$ 75,256 <sup>A</sup>
Designated Mission	981
Interest	<u>5,938</u>
<b>TOTAL INCOME</b>	<b>\$ 82,175</b>

CMM	\$ 4,914
LAM clergy costs etc	32,220
Property cost	9,895
Other Expenses	<u>3,071</u>
<b>TOTAL EXPENSES</b>	<b>\$ 50,100</b>
Tfr to Investment	\$ 30,000

SURPLUS \$2,075 \$20,252 at Mar 31  
\$15,857 at Jun 30

A: incl. bequest \$56,194

Leeds Anglican Ministries



Stronger Together in Christ